

Use of CDBG Funds by UTICA, NY FROM 04/01/2001 TO 03/31/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$496,907.18	14.98%
Subtotal for: ACQUISITION			\$496,907.18	14.98%
21A	AP	General Program Administration	\$511,977.23	15.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$511,977.23	15.44%
17D	ED	Other Commercial/Industrial Improvements	\$59,611.70	1.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$59,375.62	1.79%
18B	ED	ED Direct: Technical Assistance	\$4,125.11	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$123,112.43	3.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,797.78	0.93%
Subtotal for: HOUSING			\$30,797.78	0.93%
03	PI	Public Facilities and Improvements (General)	\$316,632.75	9.55%
03A	PI	Senior Centers	\$30,000.00	0.90%
03D	PI	Youth Centers/Facilities	\$437,194.47	13.18%
03F	PI	Parks, Recreational Facilities	\$7,940.59	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$791,767.81	23.87%
05A	PS	Senior Services	\$207,886.90	6.27%
05D	PS	Youth Services	\$158,296.96	4.77%
05I	PS	Crime Awareness/Prevention	\$605.24	0.02%
Subtotal for: PUBLIC SERVICES			\$366,789.10	11.06%
19F	VV	Planned Repayments of Section 108 Loans	\$994,962.68	30.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$994,962.68	30.00%
Total Disbursements			\$3,316,314.21	100%